

002285

2018-109

2018

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	14,203,429,454.63		13,633,494,506.97	4.18%
	5,347,078,071.93		5,068,442,723.78	5.50%
	1,708,195,880.15	-8.02%	5,380,886,848.87	3.58%
	77,626,065.79	-68.63%	375,418,185.71	-29.47%
	68,181,961.51	-70.57%	343,357,773.01	-31.89%
	952,505,127.94	217.66%	605,842,255.72	122.05%
/	0.04	-66.67%	0.18	-30.77%
/	0.04	-66.67%	0.18	-30.77%
	1.46%	-4.10%	7.19%	-5.03%

	-60,604.32	
	22,719,106.26	
	1,162,475.69	
	14,694,487.99	
	5,873,977.52	
	3,808,663.88	
	8,520,366.56	
	32,060,412.70	--

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		78,718			0
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20,767,320

20,767,320

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1	2018	1-9		37,541.82	29.47%	1
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	2017					
2	2018	1-9		60,584.23	122.05%	2
	335,319.96		1			

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	1,024.37	1,678.06	-38.96%	
	2,400.53	1,452.49	65.27%	
	3,811.75	388.65	880.77%	
	885.56	2,508.91	-64.70%	
	741.13			
	12.20	-7.72	258.03%	
	944.55	1,448.82	-34.81%	
	382.30	133.71	185.92%	
	3,545.37	10,172.74	-65.15%	
	20.98	-13.63	253.93%	
	-31.3	-3.06	-922.88%	

4

	538,088.68	519,483.21	3.58%	
	5,846.27	4,445.12	31.52%	
	10,148.03	3,665.94	176.82%	
	13,633.55	8,831.12	54.38%	
	1,760.87			
	-6.06	-31.52	80.77%	
	1,751.87	2,550.92	-31.32%	
	653.43	351.46	85.92%	
	10,360.01	25,848.02	-59.92%	
	1,398.58	2,925.78	-52.20%	
	26.7	-28.22	194.61%	
	-32.29	-5.38	-500.19%	

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	60,584.23	-274,735.73	122.05%	
	-35,278.33	-32,459.19	-8.69%	
	64,976.79	234,162.85	-72.25%	

	90,351.15	-73,073.55	223.64%
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1 2018 1-9 535,644.18 3.44%

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业务板块	2018年1-9月		2017年1-9月		增长比例(%)
	金额(万元)	占比(%)	金额(万元)	占比(%)	
华南区域	222,477.17	41.54%	209,709.55	40.50%	6.09%
华东区域	110,933.93	20.71%	104,174.02	20.12%	6.49%
华北区域	66,653.36	12.44%	77,367.50	14.94%	-13.85%
华中区域	70,346.00	13.13%	64,211.12	12.00%	9.81%
西南区域	10,283.62	1.92%	10,000.00	1.89%	2.75%
西北区域	5,141.81	0.96%	5,141.81	0.96%	0.00%
其他	10,010.21	1.89%	10,010.21	1.89%	0.00%
合计	535,644.18	100.00%	535,644.18	100.00%	3.44%

1 133.29% 2
50.25% 204.01% 3
9.95%

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业务分类	2018年1-9月		2017年1-9月		增长比例(%)
	金额(万元)	占比(%)	金额(万元)	占比(%)	
华南区域	222,477.17	41.54%	209,709.55	40.50%	6.09%
华东区域	110,933.93	20.71%	104,174.02	20.12%	6.49%
华北区域	66,653.36	12.44%	77,367.50	14.94%	-13.85%
华中区域	70,346.00	13.13%	64,211.12	12.00%	9.81%
西南区域	10,283.62	1.92%	10,000.00	1.89%	2.75%
西北区域	5,141.81	0.96%	5,141.81	0.96%	0.00%
其他	10,010.21	1.89%	10,010.21	1.89%	0.00%
合计	535,644.18	100.00%	535,644.18	100.00%	3.44%

24.32%
13.85% 5.07%

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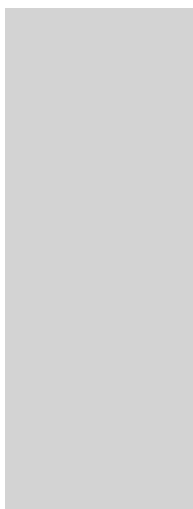
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2017



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2018

2018	-30.00%		0.00%
2018	70,271.85		100,388.35
2017			100,388.35
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